

Combined Delivery Report By Project

UN Development Programme
 Report ID: unglcdrp

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 Run Time: 27-10-2015 12:10:26

Selection Criteria :

Business Unit : **NER10**
 Period : **July-Sep (2015)**
 Selected Project Id : **00085716**
 Selected Fund Code : **ALL**
 Selected Dept. IDs : **ALL**
 Selected Outputs : **ALL**


Project Id : 00085716 Renf capacités rég et commun p	Period :	July-Sep (2015)
Output # : 00093250 Renf capacités rég et commun p	Impl. Partner :	02252 UNDP (Direct Execution)
	Location :	Niger

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Output: 36203 (Niger - Crisis Prev & Rcvry)

Output Id : 32045 (JPN-Partnership Devt. Pgm. PCF)

71505 - UN Volunteers-Stipend & Allow	0.00	15,808.21	0.00	15,808.21
71520 - UNV-Language Allowance	0.00	300.00	0.00	300.00
71535 - UNV-Medical Insurance	0.00	1,867.02	0.00	1,867.02
71540 - UNV-Global Charges	0.00	631.32	0.00	631.32
71541 - UNVs-Contribution to security	0.00	616.93	0.00	616.93
71545 - UNV-Home Leave Travel & Allowa	0.00	48.00	0.00	48.00
71550 - UNV-Resettlement Allowance	0.00	1,200.00	0.00	1,200.00
71590 - UNV Development Effectiveness	0.00	3,480.00	0.00	3,480.00
71620 - Daily Subsistence Allow-Local	0.00	416.40	0.00	416.40
71635 - Travel - Other	0.00	835.78	0.00	835.78
72405 - Acquisition of Communic Equip	0.00	294,536.80	0.00	294,536.80
72406 - Security communication equipme	0.00	1,496.02	0.00	1,496.02
72430 - Postage and Pouch	0.00	59.79	0.00	59.79
72505 - Stationery & other Office Supp	0.00	32.40	0.00	32.40
75105 - Facilities & Admin - Implement	0.00	25,709.07	0.00	25,709.07
76125 - Realized Loss	0.00	0.01	0.00	0.01
77630 - Dep Exp Owned - ITC	0.00	34.60	0.00	34.60
Total for Fund 32045	0.00	347,072.35	0.00	347,072.35
Total for Dept : 36203	0.00	347,072.35	0.00	347,072.35
Total for Output : 00093250	0.00	347,072.35	0.00	347,072.35
Project Total :	0.00	347,072.35	0.00	347,072.35

Prepared By:  Date: 09.11.2015

Prepared By: _____ Date: _____



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Run Time: 27-10-2015 12:10:27

Selection Criteria :

Business Unit : **NER10**
Period : **July-Sep (2015)**
Selected Project Id : **00085716**
Selected Fund Code : **ALL**
Selected Dept. IDs : **ALL**
Selected Outputs : **ALL**

Project Id : ALL	Period : July-Sep (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36203 - Niger - Crisis Prev & Rcvry	0.00	347,072.35	0.00	347,072.35

Combined Delivery Report By Project

UN Development Programme
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Funds Utilization

Selection Criteria :

Business Unit : **NER10**
Period : **July-Sep (2015)**
Selected Project Id : **00085716**
Selected Fund Code : **ALL**
Selected Dept. IDs : **ALL**
Selected Outputs : **ALL**

Project/Award: **00085716 Renf capacités rég et commun p**

Period : **As at Sep 30, 2015**

Output #	00093250	Impl. Partner :02252 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,626.40
Inventory			0.00
Prepayments			0.00
Commitments			833,030.40